

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 03/31/23	FY 2023 06/30/23	FY 2024 09/30/23	FY 2024 12/31/23	FY 2024 03/31/24	FY 2024 06/30/24
Social Worker & Clinician Filled Positions											
Social Service Worker I	400	413	438	405	362						
Social Service Worker II	249	250	233	230	247						
Social Service Clinician I	374	355	348	341	327						
Social Service Clinician II	200	214	239	240	247						
TOTAL Social Worker & Clinician Filled Positions	1223	1232	1258	1216	1183						
Other Social Work Filled Positions											
Social Service Specialist	99	98	96	97	92						
Family Services Office Supervisors	275	271	274	272	264						
TOTAL Other Social Work Filled Positions	374	369	370	369	356						
TOTAL Filled Positions	1597	1601	1628	1585	1539						

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 03/31/23	FY 2023 06/30/23	FY 2024 09/30/23	FY 2024 12/31/23	FY 2024 03/31/24	FY 2024 06/30/24
CPS Caseload Carrying Filled	923	927	951	951	878						
APS Caseload Carrying Filled	87	86	86	86	87						
TOTAL CASELOAD CARRYING FILLED POSITIONS	1010	1013	1037	1037	965						
Interim SSW Hires included in the Caseload Carrying Positions	N/A	N/A	10	8	12						
Non-Caseload Carrying SSW I, SSW II, SSC I, SSC II Positions	217	219	221	179	218						
SSW I, SSW II, SSCL I, SSCL II Vacancies	272	263	237	279	312						